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Action for  
REACH OUT

# Annual Report

July 2005 - June 2006

## **Vision**

Action for REACH OUT believes that for the advancement of society and communities, every individual should have her or his personal freedom, dignity and basic human rights protected and promoted. The society should embrace diversity and facilitate the efforts of all sectors to bring about necessary social change to enable all persons to enjoy their human rights.

## **Mission**

Embracing these beliefs, AFRO works for the social inclusion of female sex workers, as one of the most marginalised and discriminated groups in Hong Kong society, so that they can enjoy equal treatment and access to all legal and health rights. We hold that decriminalisation and recognition of women in prostitution as workers in the sex industry is an essential condition for their ability to stand up and speak out on their own behalf as well as to participate in social and political affairs.

## **AFRO's Work**

We see AFRO as an organization for, about and by female sex workers. We have an integrated Drop-In Centre that offers an open and non-judgmental environment with the following services and activities:

**Drop-In Centre** – a place for female sex workers to relax and occasionally bring their children in to play. We conduct informal sessions on legal rights, health and life skills, empowerment and Peer Education. The Drop-In Centre also offers interest and capacity building classes, counselling sessions as well as legal and medical advice by our volunteer lawyers and medical doctors.

**Outreach** – direct contact with women at their workplace: the streets, one-woman apartments, hair-salons, karaoke, nightclubs and bars etc. in Prince Edward, Mong Kok, Yau Ma Tei, Jordan, Tsim Sha Tsui, Wan Chai, Sham Shui Po, San Po Kong, Tsuen Wan and Yuen Long etc.

**Hotline** - open to sex workers who need information, advice or counselling with an open, non-judgmental person to whom they can talk.

**Referral** – act as referral agent for counselling, family and social services, health screening and temporary shelter.

**Peer Education** – facilitate sex workers to build up knowledge and skills to achieve self-expression, self-organisation and self-empowerment.

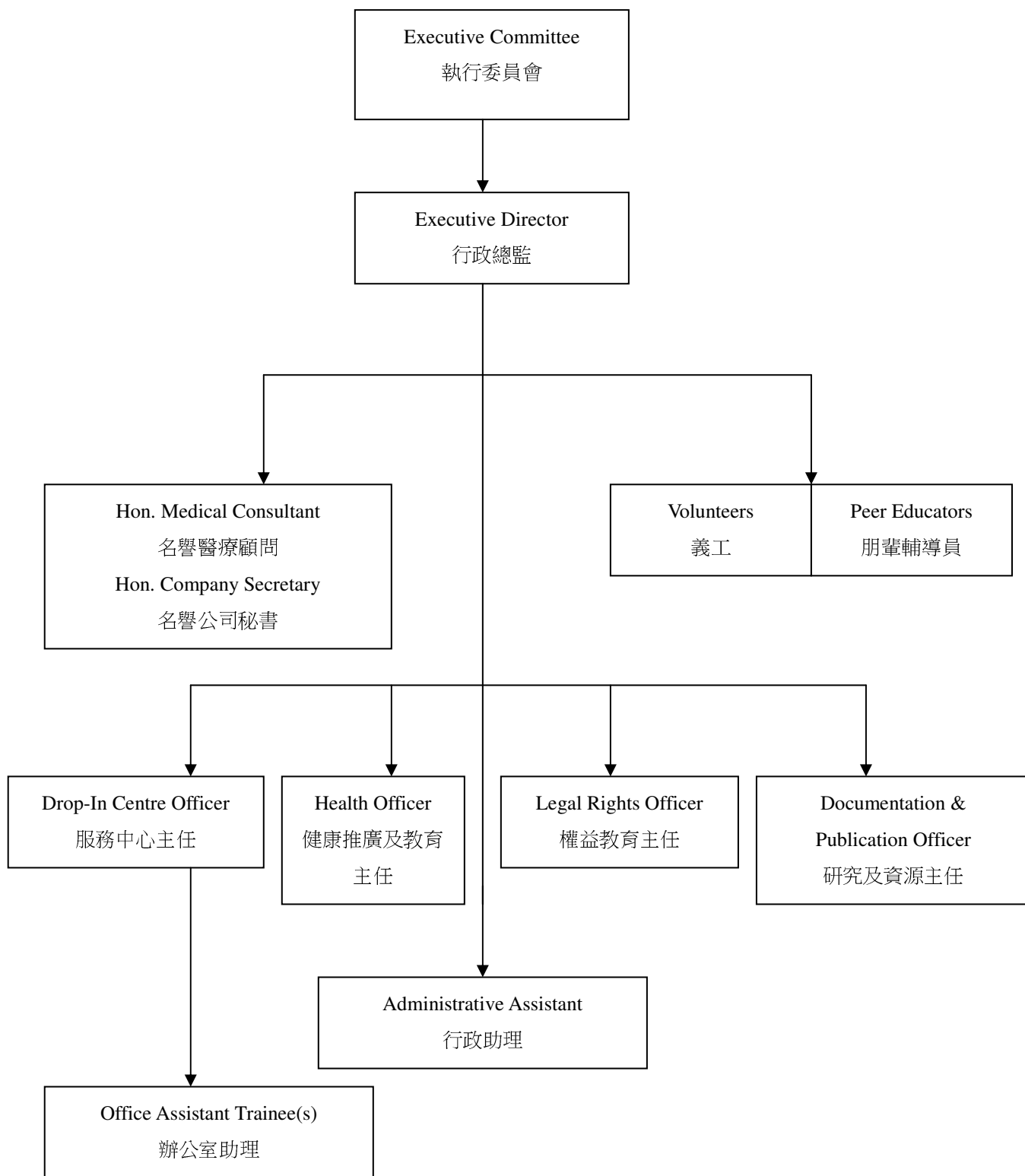
**Public Education** – through media and other activities, facilitate exchange and communication between sex workers and the general public, so as to eliminate prejudices and misunderstanding, and to arouse concern and lobby support for sex workers.

**Advocacy** - study and critique of government policies, practices and laws surrounding the sex industry; advocate for sex workers' rights and work towards decriminalisation of sex work in the long run.

**Research** – conduct research on the needs and situation of women working in the sex industry (about occupational health and safety, legal rights, discrimination and stigmatisation etc.)

**Resource Centre** – develop a database of books, papers related to sex workers and the sex industry for further research. The resource centre is open to visitors by appointment.

### AFRO'S Organisation Chart



## **Executive Committee (2005/06)**

Chair:	Ms. Linda Wong
Vice-chair:	Dr. Eleanor Holroyd
Hon. Treasurer:	Ms. Sylvia Tai
Hon. Secretary:	Ms. Moyreen Tilbrook
Member:	Ms. Lin Chew
	Ms. Lydia Chiu
	Dr. William Wong

## **Staff Team (July 2005 – June 2006)**

Executive Director:	Ms. Nancy Leung Lui Mo Ching
Drop-In Centre Officer:	Ms. Victoria Cheuk
Health Officer:	Ms. Billy Lee
Legal Rights Officer:	Ms. Kendy Yim
Documentation and Publication Officer:	Sr. Ann Gray (until August 2005)
Administrative Assistant:	Ms. Sylvan Pang
Office Assistant Trainee(s):	Ms. Chan Yuet Ho (Ah-yi)
	Ms. Wong Mi Lin

## **Chairperson's Report**

This is my second year as Chairperson to share with you the progress of our work. Executive Committee members and staff discussed about the direction of AFRO earlier the year to set the direction. We do not want to see any more discrimination against sex workers and further marginalisation of this group of women because of the social structure. We hope to see social inclusion, acceptance and mutual care in the society, providing an environment that recognises the existence of sex workers. Therefore, we hope:

- (1) Recognition of “women in prostitution” as “workers in the sex industry” and the provision of appropriate support services to suit their special needs;
- (2) Decriminalisation of sex work to avoid further marginalisation by the social system;
- (3) Recognition of their basic human rights so that they can stand up and speak out on their own behalves, and to participate in social and political affairs.

Embracing these sets of beliefs, we set our work targets in the coming three years by providing direct services, public education and influence government policies. We need to learn how to set clear and realistic directions, measurable indicators to achieve our missions. We are now trying to use the tool “Making the Case” introduced by Lin Chew, one of our EXCO members, to help set strategies, especially for women's empowerment.

In September 2006, we were informed by the Hong Kong Jockey Club Charities Trust that they would continue to support our Integrated Health Services Project for other three years (2006-09). With the sponsorship, we would be able to continue the operation of our service centre, to provide health education and services, and to work for women's empowerment by supporting them to learn to self-express and to participate in social and political issues.

We also gained support from Apple Daily Charitable Foundation for our outreach health education programme. Another good news is that we were able to place donation boxes in some of the bars and nightclubs for fund raising. These all show the community's recognition of this group of women and the importance of provision of adequate support to them.

For the year 2005/06, we were honoured to have Dr. William Wong to join us as a new member of the Executive Committee. Dr. Wong has a very strong medical background. He is experienced and has been working as a volunteer of AFRO for years. Our former Executive Director, Ms. Nancy Leung Lui Mo Ching, resigned from the post in July 2006. Miss Kendy Yim is now working as the Acting Director of AFRO.

Executive Committee members and staffs are concerned that sex workers are continued to be marginalised. We have made effort to raise the issue to arouse public concern. We have actively participated in media interviews and public conferences to share with the public issues about decriminalisation of sex work and sex workers' rights. We wrote to the press about a recent incident of murder of a sex worker on 23 June 2006. We urged the community to concern about violence against sex workers and difficulties faced by sex workers when trying to seek help due to social stigma. We also participated in the preparation for NGOs' shadow report on the "Convention on the Elimination of all Forms of Discrimination Against Women", in order to reflect the situation of sex workers being discriminated. In July 2006, we wrote to the Social Hygiene Clinic to complain against impudent attitude of clinic staff towards sex workers, and to express our expectation for a more respectful treatment by government clinic staff to sex workers.

On behalf of the Executive Committee, I should like to thank Nancy, the former Executive Director, for her dedication in running the organisation. In particular, I thank Kendy, the Acting Director, for holding a team of staff to service women working in the sex industry. Of course, we also have Victoria, Billy, Sylvan, Ah Yi, Mi-lin (left in August 2006) and Ann (left in August 2005) – who have good knowledge and experience, able to provide knowledge and advice on health, legal rights, life skills and other social resources, helping the women build up self-confidence and become self-expressed. I also appreciate the hard work of Yan Oi Han (Han) and Siu Yee Shum (Salome), two intern students from Lingnan University, and their contribution to our work.

I am sure everybody could see the results have been fruitful. Last but not the least, I want to thank people from different levels, using different ways to support AFRO, through donation, outreach, administration, provision of information, consultations or advices. It is a reassurance to the personal value of sex workers. This is also fighting against discrimination towards female sex workers.

Linda Wong, Chairperson

Nov 2006

## **Acting Director's Report**

This was a difficult but fruitful year for AFRO. Our Integrated Health Services Project funded by the Hong Kong Jockey Club Charities Trust ended in October 2005 and we were once trapped in a huge financial crisis. But thanks for the enormous effort made by Nancy, the former Executive Director who worked days and nights to raise funds for AFRO, and the generous support from a number of funding agencies and individuals from all sectors, we eventually were able to overcome the difficulties and are financially safe at the moment. In the future, we will consolidate and further develop AFRO's work, on the basis of the new Integrated Health Services Project (2006-09) sponsored by the Jockey Club.

Despite of the huge financial difficulty, we had demonstrated a very precious team spirit. It was shown not only by our colleagues who did not hesitate to accept the proposed temporary salary cut, but also by a number of sex workers and Peer Educators who minded little about subsidies or allowance and worked completely voluntarily for our outreach and drop-in centre activities as well as office administration. Besides, our other volunteers also provided us with huge support for translation, editing, health and legal rights consultation etc.

As a result, we did not slow down because of the tight budget. Scope and scale of our outreach activities were once again expanded. We were able to make contacts with more sex workers and share with them our work and vision and mission behind. We continued to develop health and legal rights education and activities for women's empowerment. In addition, we engaged more, and more actively, in public education and advocacy. In spite of the very limited financial resources, we highly, if not exceedingly, utilised our human resources, and had made it a very rewarding and fruitful year.

For our future work, 5 priorities have been identified. They are:

- (1) Direct service delivery.
- (2) Women's empowerment.
- (3) Fund raising.
- (4) Staff development.
- (5) Image building (AFRO as a sex worker's rights advocacy group.)

Our three colleagues, Sister Ann, Nancy and Mi-lin left AFRO in August 2005 and August 2006. On behalf of all colleagues, I should like to thank them once again for their endeavours and contribution made to AFRO. We all understand that they would continue to support AFRO and send their blessings for its future development. In response to this, we would make unreserved effort to achieve the set goals and to meet every challenge.

Kendy Yim, Acting Director

November 2006

## 1. Integrated Services Project

The Integrated Health Services project funded by the Hong Kong Jockey Club Charities Trust ended in October 2005. After the project term, we continued to provide services according to the same framework. They included Drop-In Centre, outreach, hotline, referral, accompanying services and a series of educational activities and for women's empowerment.

### 1.1 Drop-In Centre

In the year 2005/2006, there were 1858 visits made by sex workers to our drop-in centre. Most of the visitors were local Hong Kong women or from Mainland China.

Table 1: Number of Visits by Sex Workers to the Drop-In Centre (07/2005-06/2006)

<i>Place of Origin</i>	<i>No. Of Visits</i>
Hong Kong	988 (53.18%)
Mainland China	852 (45.86%)
Thailand	15 (0.81%)
The Philippines	1 (0.05%)
Others	2 (0.11%)
<b>Total</b>	<b>1858 (100%)</b>

The Drop-In Centre continued to be the base of our services, educational and empowerment activities. Besides workshops on health, legal rights and life skills, the Drop-In Centre also provided advice and consultation sessions on health, legal rights and social services. Computer class was the best received among all the interest classes and skills training sessions.

Table 2: Number of Times of Services Received (07/2005-06/2006)

<i>Service/Activity</i>	<i>No. Of Times of Service Received</i>
<b><i>Chatting</i></b>	
Chatting with Staff	1794
Chatting among themselves	1162
<b><i>Drop-In Centre Activities</i></b>	
Joining Centre's Activities	255
Peer Education	113
After Care Programme	98
Work For All Programme	823
Training	14
Workshop	113
Focus Group	6
Research Interview	37
Using Computer	90
Library	20
<b><i>Health and Rights Education and Consultation</i></b>	
Medical & Health Info/Advice	123
Health Service	89
AIDS Related Info/Problem	134
Drugs Related Info/Problem	57
Legal info/Advice	73
Police/Court info/Problem	9
Social Services Info/Problem	3
Family Services Info/Advice	9
Shelter/Housing Info/Advice	1
Counselling	35
<b><i>Others</i></b>	
Collecting Condoms	781
Collecting Lubricant	595

## 1.2 Outreach

To let more sex workers know our work and the vision and mission behind, we further expanded the scope and scale of our outreach activities. We used to be in less close contact with women working in one-woman apartments. In order to gain a more comprehensive understanding of the sex industry, and to maintain close contacts with sex workers engaging in various forms of sex work, we started paying visits to about 350 one-woman apartments in Jordan and Tsim Sha Tsui in February 2006. And before that, in December 2005, we had had our outreach service scope expanded, from covering about 20 karaoke/nightclubs in Jordan to including other 40 karaoke/nightclubs in Mong Kok and Prince Edward. Our number of contacts with local sex workers evidently ascended because of the new arrangements. In the year 2005/06, we successfully made 6297 contacts with women working in the sex industry through the outreach activities.

Table 3: Number of Contacts with Sex Workers through Outreach Activities (07/2005-06/2006)

<i>Workplace (District)</i>	<i>Place of Origin</i>					<i>Total</i>
	Hong Kong	Mainland China	Thailand	The Philippines	Others	
Bars (Wan Chai & Tsim Sha Tsui)	626	1	1192	1317	14	<b>3150</b> <i>(50.02%)</i>
Karaoke/ Nightclubs (Jordan, Mong Kok & Prince Edward)	1113	0	3	0	0	<b>1116</b> <i>(17.71%)</i>
Hair-salons (Jordan & Yau Ma Tei)	382	5	43	0	0	<b>430</b> <i>(6.83%)</i>
Boutiques (Mong Kok)	26	28	11	0	0	<b>65</b> <i>(1.03%)</i>
Temple Street	89	3	27	0	0	<b>119</b> <i>(1.89%)</i>
Streets (Yau Ma Tei, Sham Shui Po, San Po Kong, Tsuen Wan, Yuen long, Wan Chai & Tsim Sha Tsui)	230	496	85	5	132	<b>948</b> <i>(15.05%)</i>
One-Woman Apartments (Tsim Sha Tsui & Jordan) (02-06/2006)	463	0	0	0	6	<b>469</b> <i>(7.45%)</i>
<b>Total</b>	<b>2929</b> <i>(46.51%)</i>	<b>533</b> <i>(8.46%)</i>	<b>1361</b> <i>(21.61%)</i>	<b>1322</b> <i>(20.99%)</i>	<b>152</b> <i>(2.41%)</i>	<b>6297</b>

### 1.3 Hotline

In the year 2005/06, we received 686 hotline calls. The majority of the callers were local Hong Kong women.

Table 4: Number of Calls by Sex Workers (07/2005-06/2006)

<i>Place of Origin</i>	<i>No. Of Calls</i>
Hong Kong	482 (70.26%)
Mainland China	92 (13.41%)
Thailand	39 (5.69%)
The Philippines	4 (0.59%)
Others	9 (1.31%)
Unknown	60 (8.75%)
<b>Total</b>	<b>686 (100%)</b>

### 1.4 Rights Education and Related Services

In the year 2005/06, we continued the production and dissemination of educational materials on legal rights. We conducted rights education sessions in the Drop-In Centre and during outreach activities. Our volunteer lawyers provided free legal advice to the women. We also accompanied women clients to seek legal support or to the court when they needed to go through certain legal procedures.

This year, we provided free legal advice to 43 women. Number of users of this service rose apparently, compared to the figure of the previous year (17 women). Besides meetings with the clients at the Drop-In Centre, we also invited the volunteer lawyers to visit sex workers' workplaces. And for convenience for sex workers who had to stay long time inside the apartments, telephone consultation was also arranged.

We accompanied 14 women to court on 33 occasions (6 women on 14 occasions for the previous year) and 11 women on 22 different occasions including meeting the lawyers, applying for legal aid, filing a complaint to the Complaint Against Police Office and meeting the police officer etc.

We believe that the aforementioned figures rose, as a result of a wider outreach network we made with sex workers and a higher proportion of resource input in rights

education. Due to the effort made over the years, we successfully built up a clearer image as a rights education/advocacy group. More and more women became aware of our work of this aspect and were more willing to seek help from us.

During the year, we paid 13 prison visits to 4 women.

### 1.5 Health Education and Related Services

Health education continued to be a core part of our services. We conducted workshops on several health issues, i.e. HIV/AIDS, breast cancer, cervical cancer and emotional health etc., both at the Drop-In Centre and during outreach activities. We produced and distributed educational materials, including leaflets, booklets and small gifts, together with condoms and lubricants.

In terms of direct services, on top of western medical consultation provide by Dr. William Wong, this year we also invited two Chinese medical practitioners, Mr. Yue and Mr. Cheng, to provide monthly consultation to our clients. Moreover, we received technical support from the Hong Kong Polytechnic University and set up a touch screen STI information self learning machine, in order to enhance women's understanding and awareness of STI. Free Chlamydia test was also available.

We continued our After Care Programme and had regular gatherings with women who had finished detox programme and already recovered. This year, 5 other women received detox treatment. Unfortunately, due to various reasons, they did not completely succeed in the end. However, we would not give up and would continue to try our best to provide them with assistance and support.

During the year, we accompanied 18 women on 48 occasions for clinic visits and other health services.

### 1.6 Celebration of Life

We were honoured to have Matilda Sedan Chair Race Charities Fund to once again sponsor our Celebration of Life programme. Besides celebration of festivals like the Chinese New Year, Mother's Day, Mid-Autumn Festival, Christmas and birthdays, several family activities were held during the year. They included barbeque picnic, visit to MacDonald's, Hong Kong Science Museum and Dr. Dog's visit to our Drop-In

Centre. These activities were held to remind our women clients to spend more quality time with their children for their health growth.



(Christmas Party)

In return, some of our colleagues and volunteers joined and provided support for the annual fund raising activity of Matilda Sedan Chair Race Charities Fund.

## **2. Women's Empowerment**

Our sponsorship from the Hong Kong Jockey Club Charities Trust came to an end in October 2005. However, our Peer Education went ahead. We were grateful to have some Peer Educators to work with us, voluntarily, to provide information and support to other sex workers through outreach and drop-in activities. Once again, we should like to express our grateful thanks to them.

This year, the Self-Help Group continued to develop. The two core members, Mi-lin and Ah-yi, went to Japan and Thailand to participate in conferences on AIDS and self-help group respectively. In May 2006, both of them joined a self-help group training that took place in Thailand, to equip themselves for the future development of the self-help group.

An educational campaign on HIV/AIDS, funded by the Red Ribbon Centre, was held from early November to mid December 2005. The two core members of the Self-Help

group and four Peer Educators coordinated this campaign. They disseminated educational materials and conducted workshops during outreach activities and at the Drop-In Centre. In order to enhance understanding and awareness of self-protection of sex workers, an interactive game was specifically designed by the Self-Help Group members and Peer Educators.

This campaign was eventually successfully completed. However, difficulties faced by the two core Self-Help Group members throughout the preparation process indicated that operation of the group was still premature. It was shown that more had to be clarified, especially at a conceptual level. After the evaluation, it was decided that we would slow down the pace of the Self-Help Group at the moment. Instead, we would focus more on the Peer Education Programme and work on this base for further empowerment work.

Later in December 2005 and January 2006, several Peer Educators and women volunteers joined a joint project together with youth volunteers from Caritas Integrated Service for Young People (Shek Tong Tsui). They worked with the young people for Fun Fair Activities, as an experience on “business investment”, and together paid a visit to Caritas Lai Kok Home for the Elderly, in celebration for the Chinese New Year.

### **3. Researches and Publication**

To publicly announce the result of the survey on “Hong Kong Police’s Attitudes towards Female Sex Workers”, a press conference was held by AFRO on 16 Aug 2005.

The survey results reflected that although 65% of the respondents considered most or all of the police officers they encountered polite, there were cases of assaults and threats by the police identified during their encounters. As a result of this survey, the problem of the exploitation of sex workers’ basic rights during arrested, investigation or detention by the police had been exposed. Besides not telling sex workers the reasons for arrests, after bringing sex workers back to the police stations, the police officers did not inform them of any of the basic rights that sex workers, like anyone else, were entitled to.

The police officers did not let the arrested sex workers read the written statements, forced them to sign the statements and other documents that they did not have a chance to read, including the “Notice to Persons under Investigation by, or Detained in the Custody of, the Police”. Sex workers suffered misconduct and mistreatment at the

hands of the police such as threats, insults and physical assaults. As this survey reflected, this is unjust and unreasonable treatment against sex workers. In addition, the condition of the detention rooms in police stations and attitudes of staff there also deserve further public concern.

(If you would like to receive a copy of the survey report, please feel free to contact us.)

The research project conducted by William Wong and Eleanor Holroyd, two of our EXCO members teaching in the Chinese University of Hong Kong, on stigma and sex work namely *Stigma and Sex Work: An Investigation of Social and Political Construction of Stigmatization among the Female Sex Workers in Hong Kong*, was completed. The research report is to be published.

It was found that economic considerations rather than conceptions of public decency and morality had dominated sex workers' discourses. The importance of protecting their family (particularly their children) from knowing their occupation was evident. Organisational stigma had underpinned their daily social interactions resulting in a state of helplessness and entrapment.

At present, we are working on two surveys on sex workers' occupational safety and their practice of using drugs. Survey findings are expected to be announced in 2007.

#### **4. Public Education and Advocacy**

This year, we worked more, and more actively, to develop media work. Besides accepting interviews by newspapers, magazines, radio and television stations, we more often sent out articles and press release to the media, in order to reflect the situation of sex workers and to introduce to the media AFRO's work as well as our vision and mission.

The First Hong Kong Sex Cultural Festival 2006 was held between February and March 2006. We organised a booth with game and display boards and participated in public forums, to introduce to the public the current situation of sex workers and the sex industry. We hoped that by facilitating the public to better know about the true lives of sex workers, it would gradually remove the unnecessary misunderstandings and/or assumptions.



(AFRO's Booth for the First Hong Kong Sex Cultural Festival 2006)

During the year, together with different universities, youth and women' groups, we had worked on a series of sharing sessions. They included the second cooperation with the Life Education Programme of Hong Kong Stewards Limited (a social service agency) for a youth programme namely "Looking for the stories of sex workers", and sharing sessions with F-Union and the Association for the Advancement of Feminism.

Regarding advocacy work, we had tried to contact the police, for times, to initiate communication and dialogue on the issues reflected by the "Hong Kong Police's Attitudes towards Female Sex Workers. However, we were more than once rejected. We would make continuous effort to try to open a conversation with the police and to expose the problem to the public.

AFRO is a member organisation of the Hong Kong Coalition of AIDS Service Organisations and the Hong Kong Women's Coalition on Equal Opportunities. Over the year, we had worked closely with the former to urge the Hong Kong Government to set up a comprehensive HIV/AIDS strategy. With the latter, together we advocated for women's rights.

Between October 2005 and March 2006, AFRO, together with some other NGOs providing education and services to sex workers, joined the preparation for the Report of Community Assessment and Advancement of HIV Prevention for Commercial Sex Workers and their clients in Hong Kong 2006, which was expected to provide reference to Advisory Council on AIDS for their strategy planning (2007-11).

We also took part in activities organised by the Hong Kong Women's Coalition on Equal Opportunities held in December 2005 during the 6th Ministerial Conference of

the WTO and in March 2006 for the International Women’s Day. In addition, we participate in the preparation for NGO’s shadow report on the Convention on the Elimination of All Forms of Discrimination Against Women, in order to reflect the situation of sex workers and to lobby support from other women’s NGOs and the general public.



(Women’s March during the 6<sup>th</sup> Ministerial Conference of the WTO)

(The International Women’s Day 2006)



We studied overseas experience of decriminalisation of sex work, especially on policy advocacy and reform proposals, and had internal discussion among staff and EXCO members. We were able to reach a consensus. Our next step to take is to introduce the information to our clients and to facilitate them to have an in-depth discussion. We hope that within the future year, we would be able to obtain a comprehensive understanding on sex workers' opinions on decriminalisation of sex work in Hong Kong, and to work together with them to set goals and develop strategies. Meanwhile, we would start discussion with members and volunteers, and initiate communication with other Hong Kong NGOs working with sex workers aiming to explore the possibility of cooperation.

## **5. Volunteers**

An outreach volunteer training programme was held between June and July 2005. There were 12 participants and 10 of them joined our outreach volunteer team after the training. At present, we have 15 active outreach volunteers.

A volunteer gathering was held in February 2006. Besides introducing the outreach topics to the volunteers, we also invited staff and volunteer of AIDS Foundation to share with us their experience on their work on one-woman apartments.

## **6. Staff Development**

Billy and Mi-lin participated in the 7th International Congress on AIDS in Asia and the Pacific, held in Kobe, Japan, from 1 to 5 July 2005. Through this conference, they had a chance to know more about the updated situation of AIDS in Asia Pacific, and to make new friends from Nepal, Cambodia, Japan, the Philippines and China and share their working experience (especially on Peer Education). They also joined the Honey Bee's Show coordinated by Empower, a sex workers support group in Thailand.

Nancy, Victoria and Ah-yi participated in the First Self-Help Group Conference organised by GAATW (Global Alliance Against Traffic in Women), held in Thailand, from 27-30 September 2005, and had in-depth discussion with other Asian NGOs on the issue of development of self-help groups. In May 2006, Victoria, Ah-yi and Mi-lin, once again went to Thailand to attend a self-help group training programme, while Nancy was also there as one of the facilitators. In terms of training content, they were most impressed by the topic "leadership" and "political analysis of health".



(Self-help Group  
Training in Thailand)

We had our annual retreat in October 2005. It was a two-day activity aiming to facilitate understanding of strengths and weaknesses of one another, and to enhance communication and cooperation among staff. After the retreat, we also had a workshop facilitated by Mr. Jonathan Wong on self-analysis and identifying the needs of the team. Both activities had helped us obtain a further and deeper understanding among ourselves, and of the roles that we could play for the future development of AFRO.

## **7. Fund Raising**

As the Integrated Health Services Project funded by the Hong Kong Jockey Club Charities Trust ended in October 2005, we were once trapped in a huge financial crisis. We feel an immense gratitude to Ms. Anne Marden and the Marden Foundation Limited for the generous support given at a very critical moment.

We are deeply grateful to other organisations and individuals for their donations and support. Our special thanks must go to Apple Daily Charitable Foundation, Matilda Sedan Chair Race Charities Fund, Shin Wing Ching Foundation Ltd., the Global Fund for Women, and all sponsors for our annual Walkathon!! With the full support of everyone, our Walkathon raised the sum of HK\$ 53,910.

Last but not least, we must thank the Hong Kong Jockey Club Charities Trust for extending our Integrated Health Services Project for other three years (September 2006 - August 2009). Although there is still a need amounting to HK\$1 million, with all your

support, we believe that we would be able to seek further funding to enable us to continue our work and service provision.



(Walkathon 2006)

**Funding / Donations (07/2005 – 06/2006)**

Adam Schall Chapel Committee  
Apple Daily Charitable Foundation  
Barry & Martin's Trust  
Board of Management of the Chinese Permanent Cemeteries  
Care Love Action Response Effort Service  
Franciscan Missionaries of Mary  
Grand Classic Ltd.  
Global Fund for Women  
Hang Lung Real Estate Agency Ltd.  
HER Fund  
Honeychurch International Antiques Ltd.  
JD Clague Charitable Trust  
JPR Travel Services Ltd.  
Kathryn Friard Interior Design  
Little Flower Club  
Matilda Sedan Chair Race Charities Fund  
Maria Stroot Fonds  
Red Ribbon Centre  
Rotary Club of Hong Kong South District 3450  
Security Systems  
The German Speaking Ladies Group  
The Hongkong Bank Foundation  
The Hong Kong Jockey Club Charities Trust  
The Marden Foundation Limited  
The Sir Robert Ho Tung Charitable Fund  
The Women's Foundation  
Tseung Kwan O Government Secondary School Parent-Teacher Association  
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St. Ignatius Chapel  
Shin Wing Ching Foundation Ltd.  
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Lee Yuk Ki Glenda	Mr. & Mrs. Bloch
Leung Suk Han	Mr. & Mrs. Michael William Scales
Li Ching Fong	Mr. & Mrs. R. Macfarlane
Li Kin Hong	Mr. Shaftesley
Li Lai Kuen	Mrs. Forsgate
Li Wai Lun	Mrs. Picciotto
Li Wing Chung	Nancy Au Yeung
Ligaya Gasataya	Nancy Leung
Lily Ng	Natasha Chan
Lily Poon	Ng Au Tip Yee
Linda Hon	Ng Wai Kit
Linda Wong	Nino Sypestein
Lisa Lam	P. Kamsma
Lo Ho Wing	Pang Chi Kin
Loo Ping Kuen	Pang Sze Wan
Loretta Szeto	Paulette M. Santos
Low Yuen Man	Penny Law
Lucille Barale Ceuroost	Philip Tose

Rainbow	Wong Chiu Kan
Robert Nield	Wong Chiu Yin
Rose Mark	Wong Ka Yee
Sally Lo	Wong Mee Mee
Salmon	Wong Mei Chui
Sandra D'Auriol	Wong Mei Lin
Sandra Lees	Wong Po Man
Sandy Cheung	Wong Yat Chui Lousie
Sharon	Wynne Ward
Simon Lap	Yip Man Kee
Sisi Chow	Young Ho Yan
Sr. Rita O'Dea	Yuen Lai Ping
St. Columbian Fathers	Yvonne Tsui
Stella Lee	王淑蓉
Susan Lau	王葉蓮
Susannah Tee Sang Chua	甘志成
Sylvia Tai	江紹祺
Tammy	何鳳冰
Tang Mei Mei	余玉萍
Teresia D. Ruanto	吳清輝
Thomas J Mulvey	呂錦昌
Tina Wong Hoi In	岑瑞明
Titus Sypestein	李枝蘭
To Man Ping	李鳳葵
Tony Tan	杜麗仙
Tracy	林燕珊
Tynke Heuvel	洪純
Veronica Pearson	馬文才
Victoria Cheuk	馬佩君
Vivian Chen	張彩雲
Vivian Lo	梁水泉
Wan Sau Ling	梁沛霖
Wang Ling Ling	梁秀娟
Wendy Chan	陳文偉
William Wong	陳玉珍
Winnie Choy	陳佩蘭
Wong Chin Fai	陳頌

曾麗珊  
黃杏萍  
黃炳權  
黃麗嫻  
楊永波  
蔡泳詩

鄭偉才  
鄧潔瑩  
鄧燕梨  
藍麗貞  
羅文輝  
羅潔湘

**Please accept our grateful thanks for all your support and  
encouragement!!!**

**青島**  
**ACTION FOR REACH OUT**  
**INCOME AND EXPENDITURE ACCOUNT**

*For the year ended 30th June 2006*

*(Expressed in Hong Kong Dollars)*

	<u>NOTE</u>	<u>2006</u>	<u>2005</u>
<b><u>INCOME</u></b>			
Donations received	19	979,720	662,436
Income from sales of cards and goods		5,232	12,660
Membership fees income		2,400	2,400
Interests income		50,562	19,586
Sundry income		13,100	6,450
		<u>1,051,014</u>	<u>703,532</u>
<b><u>EXPENDITURE</u></b>			
Salaries and allowance		886,004	209,385
Mandatory provident fund contribution		38,513	12,134
Decrease in provision for employee benefit		-	(7,000)
Rent, rates and management fee		181,200	79,200
Exchange loss		5,599	64
Transportation and traveling expenses		(857)	9,748
Courses fee		6,120	-
Outreach material expenses		17,000	-
Bank charges		1,490	-
Insurance		14,112	18,443
Repair and maintenance		2,176	12,364
Postage, stationeries and printing		3,376	5,423
Cleaning expenses		968	1,552
Conference expenses		2,999	26,968
Telephone, fax and internet		7,039	-
Water and electricity		5,815	892
Audit fee		6,000	5,000
Accountancy fee		30,650	35,700
Sundry expenses		7,172	9,416
Computer expenses		2,989	37,875
Deficit on project		23,077	1,203
		<u>1,241,442</u>	<u>458,367</u>
<b>(DEFICIT)/SURPLUS FOR THE YEAR</b>		<u>(190,428)</u>	<u>245,165</u>

The accompanying notes form part of these financial statements

**青鳥**  
**ACTION FOR REACH OUT**

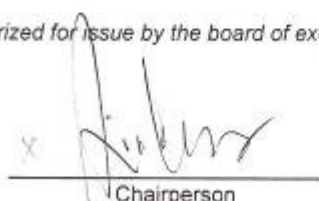
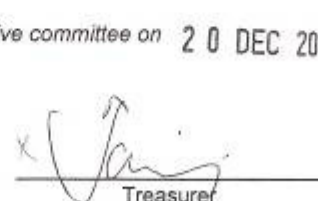
**BALANCE SHEET**

As at 30th June 2006

(Expressed in Hong Kong Dollars)

	<u>NOTE</u>	<u>2006</u>	<u>2005</u>
<b>ASSETS</b>			
<b>NON CURRENT ASSETS</b>			
Fixed assets - property, plant and equipment	10	1	1
Intangible assets	11	1	1
		<u>2</u>	<u>2</u>
<b>CURRENT ASSETS</b>			
Account and other receivable	13	76,048	35,742
Reimbursable project costs	12	2,599	562,496
Cash and cash equivalents	14	1,648,501	1,439,296
		<u>1,727,148</u>	<u>2,037,534</u>
<b>Total assets</b>		<u>1,727,150</u>	<u>2,037,536</u>
 <b>ACCUMULATED SURPLUS AND LIABILITIES</b>			
<b>ACCUMULATED SURPLUS</b>			
Accumulated surplus		<u>1,607,963</u>	<u>1,798,391</u>
<b>CURRENT LIABILITIES</b>			
Project fund not yet utilized	16	103,765	223,535
Account and other payable	15	15,422	15,610
		<u>119,187</u>	<u>239,145</u>
<b>Total accumulated surplus and liabilities</b>		<u>1,727,150</u>	<u>2,037,536</u>

Approved and authorized for issue by the board of executive committee on 20 DEC 2006

 _____ Chairperson	 _____ Treasurer
---	--

The accompanying notes form part of these financial statements

## 青鳥

**ACTION FOR REACH OUT****NOTES TO THE FINANCIAL STATEMENTS**

30th June 2006

(Expressed in Hong Kong Dollars)

**(12) REIMBURSABLE PROJECT COSTS**

The Association has been given two grants from various sources to fund projects. The deficit of HK\$2,599 as at 30th June 2006 represented reimbursable project costs at the balance sheet date and would be carried forward to the next financial year.

	<i>Deficit brought forward</i>	<i>Funds received during the year</i>	<i>Applied during the year</i>	<i>Deficit transfer to Profit &amp; Loss Account</i>	<i>Deficit carried forward</i>
<b>1. The Hong Kong Jockey Club Charities Fund</b>					
- Integrated Service Project for Female Sex Workers	(562,496)	1,092,284	(552,865)	23,077	-
<b>2. The Hongkong Bank Foundation</b>					
- Social Education project	-	22,480	(25,079)	-	(2,599)
	<u>(562,496)</u>	<u>1,114,764</u>	<u>(577,944)</u>	<u>23,077</u>	<u>(2,599)</u>

Any funds left unused will have to be reverted to various organizations upon the expiry of the respective projects.

	<u>2006</u>	<u>2005</u>
<b>(13) ACCOUNT AND OTHER RECEIVABLE</b>		
Grants receivable	39,194	-
Interests receivables	3,254	2,142
Prepayments and deposits	33,600	33,600
	<u>76,048</u>	<u>35,742</u>

The carrying amounts of trade and other receivable approximate to their fair values.

**(14) CASH AND CASH EQUIVALENTS**

Bank deposits	1,050,508	1,019,911
Cash at bank and in hand	597,993	419,385
	<u>1,648,501</u>	<u>1,439,296</u>

The carrying amounts of trade and other receivable approximate to their fair values.

The cash and cash equivalent include following amounts denominated in a currency other than the association's functional currency, Hong Kong Dollars:

US Dollars	135,033	147,327
Euro Dollars	10,018	-
Pound Sterling	3,995	1,006

**青島**  
**ACTION FOR REACH OUT**

**NOTES TO THE FINANCIAL STATEMENTS**

30th June 2006

(Expressed in Hong Kong Dollars)

	<u>2006</u>	<u>2005</u>
<b>(15) ACCOUNT AND OTHER PAYABLE</b>		
Accrued charges	15,422	15,610

The carrying amounts of trade and other payable approximate to their fair values.

**(16) PROJECT FUNDS NOT YET UTILISED**

The Association has been given eleven grants from various sources to fund projects. The surplus of HK\$233,535 as at 30th June 2006 represented reimbursable project costs at the balance sheet date and would be carried forward to the next financial year.

	<i>Surplus brought forward</i>	<i>Funds received during the year</i>	<i>Applied during the year</i>	<i>Surplus carried forward</i>
1. Apple Daily Charitable Foundation	-	20,000	(19,162)	838
2. Rotary Club of HK South Production of education booklets	-	21,500	(371)	21,129
3. Matilda Sedan Chair Race Charities Fund Committee Celebration of life	58,964	-	(23,531)	35,433
4. Martin Gordon Fund HIV/AIDS awareness for Mainland Chinese Women working in HK as sex worker	934	-	-	934
5. Shih Wing Ching Foundation Limited	5,162	-	(5,162)	-
6. HER Fund	8,721	16,500	(7,202)	18,019
7. The German Speaking Ladies Group Production of education booklets	-	21,500	-	21,500
8. Red Ribbon Centre	-	6,649	(6,649)	-
9. St. Columban Fathers	64,678	-	(17,326)	47,352
10. The Sir Robert Ho Tung Charitable Fund Capital replacement of centre's computer equipment	-	27,409	(27,409)	-
11. Global Fund for Women	85,076	-	(126,516)	(41,440)
	<u>223,535</u>	<u>113,558</u>	<u>(233,328)</u>	<u>103,765</u>

Any funds left unused will have to be reverted to various organizations upon the expiry of the respective projects.

**青鳥**  
**ACTION FOR REACH OUT**  
**NOTES TO THE FINANCIAL STATEMENTS**

30th June 2006

(Expressed in Hong Kong Dollars)

**(17) EMPLOYEE BENEFIT OBLIGATIONS**

**(a) Long service payments**

Under the Hong Kong Employment Ordinance, the association is obliged to make lump sum payments on cessation of employment in certain circumstances to certain employees who have completed at least five years of service with the association. The amount payable is dependent on the employees' final salary and years of service, and is reduced by entitlements accrued under the company's retirement plan that are attributable to contributions made by the association. The company does not set aside any assets to fund any remaining obligations.

The present value of unfunded obligation to make long-service payment under the Hong Kong Employment Ordinance are immaterial, the association does not account the provision for the obligation.

**(b) Defined contribution retirement plan**

The association participates in a Mandatory Provident Fund Scheme under the Hong Kong Mandatory Provident Fund Schemes Ordinance ("the MPF scheme") and a Provident Fund Scheme under the Occupational Retirement Schemes Ordinance for employees employed under the jurisdiction of the Hong Kong Employment Ordinance (collectively as "the schemes"). The scheme is defined contribution retirement plans administered by independent trustees. Under the schemes, the employer and its employees are required to make contributions to the plan at 5% each of the employees' relevant income, but the MPF scheme is subject to a cap of monthly relevant income of HK\$20,000. Contributions to the plan vest immediately.

**(18) OPERATING LEASE ARRANGEMENTS**

The association is a lessee under an operating lease of land and buildings. The lease runs for two years. The lease payments are fixed during the lease period. The lease does not have contingent rentals.

At 30th June 2006 the association had total future minimum lease payment under non-cancellable operating leases following due as follows:-

	<u>2006</u> Land and Buildings	<u>2005</u> Land and Buildings
Not later than one year	-	201,600
Later than one year and not later than five years	-	-
	<u>-</u>	<u>201,600</u>

During the year \$181,200 (2005: \$79,200) was recognized as rental income in the profit and loss account in respect of the operating leases.

**(19) DONATIONS RECEIVED**

	<u>2006</u>	<u>2005</u>
Matilda Sedan Chair Race Charities Fund Committee	84,000	-
Barry & Martin's Trust	28,442	-
Maria Stroot Funds	98,755	-
JD Clague Charitable Trust	14,221	-
Shih Wing Ching Foundation Limited	80,000	-
Others	674,302	662,436
	<u>979,720</u>	<u>662,436</u>